

Nº Puesto Trabajo	Categoría	Apellidos y Nombre	Grupo	Nivel	Trienios	RETRIBUCIONES BASICAS				RETRIBUCIONES COMPLEMENTARIAS				TOTAL RETRIBUCION	Tipo Cotiz	SEGURIDAD SOCIAL		
						12 meses		Pagas extras		Total Retrib Básicas	C.Destino	C. Especifico	Productividad				Total Retrib Complem	
						Sueldos	Trienios	Paga Junio	Paga Diciemb									
1	Ordenaza	Conserje	E	14	11	7.351,20	1.990,56	1.490,70	1.490,70	12.323,16	4.088,52	4.458,12	3.507,82	12.054,46	24.377,62	0,3350	8.166,50	
2	Administrativo	Administrativo	C1	18	10	9.650,40	3.531,60	1.883,75	1.883,75	16.949,50	5.291,64	5.923,44	2.795,90	14.010,98	30.960,48	0,3140	9.721,59	
3	Limpiadora	Limpiadora	E	14	8	7.351,20	1.447,68	1.371,51	1.371,51	11.541,90	4.088,52	3.570,72	2.465,54	10.124,78	21.666,68	0,3350	7.258,34	
4	Limpiadora	Limpiadora	E	14	8	7.351,20	1.447,68	1.371,51	1.371,51	11.541,90	4.088,52	3.570,72	2.465,54	10.124,78	21.666,68	0,3350	7.258,34	
<b>920-AMINISTRACIÓN GENERAL</b>						<b>31.704,00</b>	<b>8.417,52</b>			<b>52.356,46</b>	<b>17.557,20</b>	<b>17.523,00</b>	<b>11.234,80</b>	<b>46.315,00</b>	<b>98.671,46</b>		<b>32.404,77</b>	
5	Auxiliar Ayuda I	Auxiliar	C2	13	7	8.031,84	1.683,36	1.474,10	1.474,10	12.663,40	3.787,08	4.277,88	2.535,34	10.600,30	23.263,70	0,3155	7.339,70	
<b>231-ASISTENCIA A PERSONAS DEPENDIENTES</b>										<b>12.663,40</b>				<b>10.600,30</b>	<b>23.263,70</b>		<b>7.339,70</b>	
6	Administrativo	Administrativo	C1	18	10	9.650,40	3.531,60	1.883,75	1.883,75	16.949,50	5.291,64	5.923,44	2.795,90	14.010,98	30.960,48	0,3140	9.721,59	
<b>932-GESTIÓN DEL SISTEMA TRIBUTARIO</b>										<b>16.949,50</b>				<b>14.010,98</b>	<b>30.960,48</b>		<b>9.721,59</b>	
7	Conserje	Conserje	E	14	9	7.351,20	1.628,64	1.460,54	1.460,54	11.900,92	4.088,52	4.458,12	3.507,82	12.054,46	23.955,38	0,3350	8.025,05	
8	Conserje	Conserje	E	14		7.351,20		1.324,82	1.324,82	10.000,84	4.088,52	4.458,12		8.546,64	18.547,48	0,3350	6.213,41	
9	Conserje	Conserje	E	14	5	7.351,20	904,80	1.400,22	1.400,22	11.056,44	4.088,52	4.458,12	1.752,47	10.299,11	21.355,55	0,3350	7.154,11	
<b>323-FUNCIONAMIENTO CENTROS DOCENTES 1ª</b>						<b>22.053,60</b>	<b>2.533,44</b>			<b>32.958,20</b>	<b>12.265,56</b>	<b>13.374,36</b>	<b>5.260,29</b>	<b>30.900,21</b>	<b>63.858,41</b>		<b>21.392,57</b>	
10	Administrativo	Administrativo	C1	18	8	9.650,40	2.825,28	1.832,93	1.832,93	16.141,54	5.291,64	5.923,44	2.795,90	14.010,98	30.152,52	0,3140	9.467,89	
<b>334-PROMOCIÓN CULTURAL</b>										<b>16.141,54</b>				<b>14.010,98</b>	<b>30.152,52</b>		<b>9.467,89</b>	
11	Oficial Oficinos	v Oficial	C2	16	10	8.031,84	2.404,80	1.693,55	1.693,55	13.823,74	4.690,32	5.294,16	2.535,34	12.519,82	26.343,56	0,3660	9.641,74	
12	Oficial electricis	Oficial	C2	16		4.589,64		854,43	854,43	6.298,50	2.680,18	3.025,20		5.705,38	12.003,88	0,3660	4.393,42	
13	Encargado Obr:	Oficial	C2	16		8.031,84		1.876,09	1.876,09	11.784,02	4.690,32	9.864,24		14.554,56	26.338,58	0,3660	9.639,92	
14	Oficial	Conductor	C2	16	7	8.031,84	1.683,36	1.634,06	1.634,06	12.983,32	4.690,32	5.294,16	2.535,34	12.519,82	25.503,14	0,3660	9.334,15	
15	Oficial	Almacenero	C2	16	8	8.031,84	1.923,84	1.653,89	1.653,89	13.263,46	4.690,32	5.294,16	2.535,34	12.519,82	25.783,28	0,3660	9.436,68	
<b>153-VIAS PÚBLICAS</b>						<b>36.717,00</b>	<b>6.012,00</b>	<b>7.712,02</b>	<b>7.712,02</b>	<b>58.153,04</b>	<b>21.441,46</b>	<b>28.771,92</b>	<b>7.606,02</b>	<b>57.819,40</b>	<b>115.972,44</b>		<b>42.445,91</b>	
16	Recolector	Barrendero-Recolector	E	14		7.351,20		1.324,82	1.324,82	10.000,84	4.088,52	4.458,12		8.546,64	18.547,48	0,3350	6.213,41	
17	Barrendero	Barrendero-Recolector	E	14	8	7.351,20	1.447,68	1.445,46	1.445,46	11.689,80	4.088,52	4.458,12	2.465,54	11.012,18	22.701,98	0,3350	7.605,16	
18	Barrendero	Barrendero-Recolector	E	14		7.351,20		1.324,82	1.324,82	10.000,84	4.088,52	4.458,12		8.546,64	18.547,48	0,3350	6.213,41	
19	Oficial	Conductor Camión	C2	16	8	8.031,84	1.923,84	1.653,89	1.653,89	13.263,46	4.690,32	5.294,16	2.535,34	12.519,82	25.783,28	0,3350	8.637,40	
20	Oficial	Conductor Recolector	C2	16		8.031,84		1.495,25	1.495,25	11.022,34	4.690,32	5.294,16		9.984,48	21.006,82	0,3350	7.037,28	
<b>1621-RECOGIDA DE RESIDUOS</b>						<b>38.117,28</b>	<b>3.371,52</b>	<b>7.244,24</b>	<b>7.244,24</b>	<b>55.977,28</b>	<b>21.646,20</b>	<b>23.962,68</b>	<b>5.000,88</b>	<b>50.609,76</b>	<b>106.587,04</b>		<b>35.706,66</b>	
21	Of. Mantenimier	Oficial	C2	16	1	8.031,84	240,48	1.515,08	1.515,08	11.302,48	4.690,32	5.294,16		9.984,48	21.286,96	0,3660	7.791,03	
22	Administrativo	Administrativo	C1	18	8	9.650,40	2.825,28	1.832,93	1.832,93	16.141,54	5.291,64	5.923,44	2.795,90	14.010,98	30.152,52	0,3140	9.467,89	
<b>340-ADMÓN. GENERAL DEPORTES</b>										<b>27.444,02</b>	<b>9.981,96</b>	<b>11.217,60</b>	<b>2.795,90</b>	<b>23.995,46</b>	<b>51.439,48</b>		<b>17.258,92</b>	
23	Oficial Jardiner	Oficial Jardiner	C2	16	7	8.031,84	1.683,36	1.634,06	1.634,06	12.983,32	4.690,32	5.294,16	2.535,34	12.519,82	25.503,14	0,3155	8.046,24	
24	Auxiliar Jardine	Auxiliar Jardiner	E	14	7	7.351,20	1.266,72	1.430,38	1.430,38	11.478,68	4.088,52	4.458,12	2.465,54	11.012,18	22.490,86	0,3155	7.095,87	
<b>171-PARQUES Y JARDINES</b>						<b>15.383,04</b>	<b>2.950,08</b>			<b>24.462,00</b>	<b>8.778,84</b>	<b>9.752,28</b>	<b>5.000,88</b>	<b>23.532,00</b>	<b>47.994,00</b>		<b>15.142,11</b>	
25	Administrativo	Administrativo	C1	18	8	9.650,40	2.825,28	1.832,93	1.832,93	16.141,54	5.291,64	5.923,44	2.795,90	14.010,98	30.152,52	0,3140	9.467,89	
<b>931-POLÍTICA ECONÓMICA Y FISCAL</b>										<b>16.141,54</b>	<b>5.291,64</b>	<b>5.923,44</b>	<b>2.795,90</b>	<b>14.010,98</b>	<b>30.152,52</b>		<b>9.467,89</b>	
<b>Total de funciones</b>										<b>313.246,98</b>				<b>285.805,07</b>	<b>599.052,05</b>		<b>200.348,00</b>	<b>799.400,05</b>