

| Nº | Puesto Trabajo | Categoría | Apellidos y Nombre | Grupo | Nivel | Trienios | RETRIBUCIONES BASICAS | | | | | RETRIBUCIONES COMPLEMENTARIAS | | | | TOTAL RETRIBUCION | Tipo Cotiz | SEGURIDAD SOCIAL | | |
|--|----------------|--------------------|--------------------|-------|-------|----------|-----------------------|------------------|------------------|------------------|----------------------|-------------------------------|------------------|------------------|---|-------------------|-------------------|-------------------|-------------------|---------------------|
| | | | | | | | 12 meses | | Pagas extras | | Total Retrib Básicas | C.Destino | C. Especifico | Productividad | Total Retrib Complement con productividad | | | | | |
| | | | | | | | Sueldos | Trienios | Paga Junio | Paga Diciemb | | | | | | | | | | |
| 1 | SECRETARIA | Secretaría | | A1 | 26 | 5 | 14.864,16 | 2.860,80 | 2.958,08 | 2.958,08 | 23.641,12 | 9.358,08 | 15.200,64 | 3.317,05 | 27.875,77 | 51.516,89 | 0,2570 | 13.239,84 | | |
| 2 | T.M.G.S. | Técnico Medio | | A2 | 22 | 11/12 | 12.852,84 | 5.561,27 | 2.214,43 | 2.214,43 | 22.842,97 | 6.833,40 | 6.283,56 | 3.056,48 | 16.173,44 | 39.016,41 | 0,2570 | 10.027,22 | | |
| 3 | Administra | Administrativo | | C1 | 18 | 9 | 9.650,40 | 3.178,44 | 1.858,34 | 1.858,34 | 16.545,52 | 5.291,64 | 5.923,44 | 2.795,90 | 14.010,98 | 30.556,50 | 0,2570 | 7.853,02 | | |
| 920- ADMINISTRACIÓN GENERAL | | | | | | | 37.367,40 | 11.600,51 | | | 63.029,61 | 21.483,12 | 27.407,64 | 9.169,43 | 58.060,19 | 121.089,80 | | 31.120,08 | | |
| 4 | Administra | Administrativo | | C1 | 18 | 9 | 9.650,40 | 3.178,44 | 1.858,34 | 1.858,34 | 16.545,52 | 5.291,64 | 5.923,44 | 2.795,90 | 14.010,98 | 30.556,50 | 0,2570 | 7.853,02 | | |
| 5 | Administra | Administrativo | | C1 | 18 | 6 | 9.650,40 | 2.118,96 | 1.782,11 | 1.782,11 | 15.333,58 | 5.291,64 | 5.923,44 | 2.795,90 | 14.010,98 | 29.344,56 | 0,2570 | 7.541,55 | | |
| 925 - ATENCIÓN A LOS CIUDADANOS | | | | | | | 19.300,80 | 5.297,40 | | | 31.879,10 | 10.583,28 | 11.846,88 | 5.591,80 | 28.021,96 | 59.901,06 | | 15.394,57 | | |
| 6 | Oficial | Policía Local | | C1 | 18 | 9 | 9.650,40 | 3.178,44 | 1.949,22 | 1.949,22 | 16.727,28 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.252,82 | 0,3664 | 13.283,03 | | |
| 7 | Oficial | Policía Local | | C1 | 18 | 8/9 | 9.650,40 | 3.090,15 | 1.949,22 | 1.949,22 | 16.638,99 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.164,53 | 0,3664 | 13.250,68 | | |
| 8 | Guardia | Policía Local | | C1 | 18 | 9 | 9.650,40 | 3.178,44 | 1.949,22 | 1.949,22 | 16.727,28 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.252,82 | 0,3664 | 13.283,03 | | |
| 9 | Guardia | Policía Local | | C1 | 18 | 8/9 | 9.650,40 | 3.090,15 | 1.949,22 | 1.949,22 | 16.638,99 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.164,53 | 0,3664 | 13.250,68 | | |
| 10 | Guardia | Policía Local | | C1 | 18 | 9 | 9.650,40 | 3.178,44 | 1.949,22 | 1.949,22 | 16.727,28 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.252,82 | 0,3664 | 13.283,03 | | |
| 11 | Guardia | Policía Local | | C1 | 18 | 9 | 9.650,40 | 3.178,44 | 1.949,22 | 1.949,22 | 16.727,28 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.252,82 | 0,3664 | 13.283,03 | | |
| 12 | Guardia | Policía Local | | C1 | 18 | 9 | 9.650,40 | 3.178,44 | 1.949,22 | 1.949,22 | 16.727,28 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.252,82 | 0,3664 | 13.283,03 | | |
| 13 | Guardia | Policía Local | | C1 | 18 | 8/9 | 9.650,40 | 3.090,15 | 1.949,22 | 1.949,22 | 16.638,99 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.164,53 | 0,3664 | 13.250,68 | | |
| 14 | Guardia | Policía Local | | C1 | 18 | 8/9 | 9.650,40 | 3.090,15 | 1.949,22 | 1.949,22 | 16.638,99 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.164,53 | 0,3664 | 13.250,68 | | |
| 15 | Guardia | Policía Local | | C1 | 18 | 8/9 | 9.650,40 | 3.090,15 | 1.949,22 | 1.949,22 | 16.638,99 | 5.291,64 | 7.014,00 | 7.219,90 | 19.525,54 | 36.164,53 | 0,3664 | 13.250,68 | | |
| 16 | Guardia | Policía Local | | C1 | 18 | 0 | 9.650,40 | | 1.720,53 | 1.720,53 | 13.091,46 | 5.291,64 | 7.014,00 | 4.424,00 | 16.729,64 | 29.821,10 | 0,3664 | 10.926,45 | | |
| 17 | Guardia | Policía Local | | C1 | 18 | 0 | 9.650,40 | | 1.720,53 | 1.720,53 | 13.091,46 | 5.291,64 | 7.014,00 | 4.424,00 | 16.729,64 | 29.821,10 | 0,3664 | 10.926,45 | | |
| 132-SEGURIDAD Y ORDEN PÚBLICO | | | | | | | 115.804,80 | 31.342,95 | 22.933,26 | 22.933,26 | 193.014,27 | 63.499,68 | 84.168,00 | 81.047,00 | 228.714,68 | 421.728,95 | | 154.521,49 | | |
| 18 | Asistente | Asistente Social | | A2 | 22 | 10 | 12.852,84 | 4.666,80 | 2.157,73 | 2.157,73 | 21.835,10 | 6.833,40 | 6.283,56 | 3.056,48 | 16.173,44 | 38.008,54 | 0,2570 | 9.768,19 | | |
| 230-SERVICIOS SOCIALES Y PROMOCIÓN SOCIAL | | | | | | | | | | | 21.835,10 | | | | 16.173,44 | 38.008,54 | | 9.768,19 | | |
| 19 | Arquitecto | Arquitecto Técnico | | A2 | 24 | 12 | 12.852,84 | 5.600,16 | 2.901,79 | 2.901,79 | 24.256,58 | 7.812,72 | 13.552,56 | 3.911,68 | 25.276,96 | 49.533,54 | 0,2570 | 12.730,12 | | |
| 20 | Asesor Jur | Técnico | | A1 | 24 | 12 | 14.864,16 | 6.865,92 | 2.765,00 | 2.765,00 | 27.260,08 | 7.812,72 | 11.956,92 | 3.317,05 | 23.086,69 | 50.346,77 | 0,2574 | 12.959,26 | | |
| 21 | Administra | Administrativo | | C1 | 18 | 9 | 9.650,40 | 3.178,44 | 1.858,34 | 1.858,34 | 16.545,52 | 5.291,64 | 5.923,44 | 2.795,90 | 14.010,98 | 30.556,50 | 0,2570 | 7.853,02 | | |
| 22 | Administra | Administrativo | | C1 | 18 | | 9.650,40 | | 1.629,65 | 1.629,65 | 12.909,70 | 5.291,64 | 5.923,44 | | 11.215,08 | 24.124,78 | 0,2570 | 6.200,07 | | |
| 150-ADMÓN. GENERAL VIVIENDA Y URBANISMO | | | | | | | 47.017,80 | 15.644,52 | | | 80.971,88 | 26.208,72 | 37.356,36 | 10.024,63 | 73.589,71 | 154.561,59 | | 39.742,47 | | |
| 23 | Intervenció | Interventor | | A1 | 26 | 0 | 14.864,16 | | 2.810,93 | 2.810,93 | 20.486,02 | 9.358,08 | 15.200,64 | 3.317,05 | 27.875,77 | 48.361,79 | 0,2570 | 12.428,98 | | |
| 24 | Intervenció | Asesor Económico | | A1 | 24 | 0 | 14.864,16 | | 2.411,84 | 2.411,84 | 19.687,84 | 7.812,72 | 11.956,92 | | 19.769,64 | 39.457,48 | 0,2570 | 10.140,57 | | |
| 931-POLÍTICA ECONÓMICA Y FISCAL | | | | | | | | | | | 40.173,86 | | | | 47.645,41 | 87.819,27 | | 22.569,55 | | |
| 25 | Tesorería | Administrativo | | C1 | 18 | 9 | 9.650,40 | 3.178,44 | 2.210,74 | 2.210,74 | 17.250,32 | 5.291,64 | 10.152,24 | 2.795,90 | 18.239,78 | 35.490,10 | 0,2570 | 9.120,96 | | |
| 26 | Tesorería | Tesorero | | A1 | 22 | 0 | 14.864,16 | | 2.179,84 | 2.179,84 | 19.223,84 | 6.833,40 | 10.152,24 | 0,00 | 16.985,64 | 36.209,48 | 0,2570 | 9.305,84 | | |
| 934-GESTIÓN DE LA DEUDA Y DE LA TESORERÍA | | | | | | | | | | | 36.474,16 | | | | 35.225,42 | 71.699,58 | | 18.426,79 | | |
| TOTALES | | | | | | | | | | | | 467.377,98 | | | | 487.430,81 | 954.808,79 | | 291.543,14 | 1.246.351,93 |

