

Nº Puesto Trabajo	Categoría	Apellidos y Nombre	Grupo	Nivel	Trienios	RETRIBUCIONES BASICAS				RETRIBUCIONES COMPLEMENTARIAS				TOTAL RETRIBUCION	Tipo Cotiz	SEGURIDAD SOCIAL		
						12 meses		Pagas extras		Total Retrib Básicas	C.Destino	C. Especifico	Productividad				Total Retrib Complem	
						Sueldos	Trienios	Paga Junio	Paga Diciemb									
1	Ordenaza	Conserje	E	14	10	6.985,32	1.718,40	1.402,07	1.402,07	11.507,86	3.884,88	4.236,24	3.507,82	11.628,94	23.136,80	0,3380	7.820,24	
2	Limpiadora	Limpiadora	E	14	7	6.985,32	1.202,88	1.289,54	1.289,54	10.767,28	3.884,88	3.401,40	2.465,54	9.751,82	20.519,10	0,3380	6.935,46	
3	Limpiadora	Limpiadora	E	14	7	6.985,32	1.202,88	1.289,54	1.289,54	10.767,28	3.884,88	3.401,40	2.465,54	9.751,82	20.519,10	0,3380	6.935,46	
<b>920-AMINISTRACIÓN GENERAL</b>						<b>20.955,96</b>	<b>4.124,16</b>			<b>33.042,42</b>	11.654,64	11.039,04	8.438,90	31.132,58	<b>64.175,00</b>		<b>21.691,15</b>	
4	Auxiliar Ayuda	[Auxiliar	C2	13	7	7.632,12	1.597,68	1.400,72	1.400,72	12.031,24	3.598,56	4.065,00	2.535,34	10.198,90	22.230,14	0,3090	6.869,11	
<b>231-ASISTENCIA A PERSONAS DEPENDIENTES</b>										<b>12.031,24</b>				<b>10.198,90</b>	<b>22.230,14</b>		<b>6.869,11</b>	
5	Administrativo	Administrativo	C1	18	9	9.170,28	3.018,60	1.765,81	1.765,81	15.720,50	5.028,24	5.628,60	2.795,90	13.452,74	29.173,24	0,3090	9.014,53	
<b>932-GESTIÓN DEL SISTEMA TRIBUTARIO</b>										<b>15.720,50</b>				<b>13.452,74</b>	<b>29.173,24</b>		<b>9.014,53</b>	
6	Conserje	Conserje	E	14	8	6.985,32	1.374,72	1.373,43	1.373,43	11.106,90	3.884,88	4.236,24	3.507,82	11.628,94	22.735,84	0,3380	7.684,71	
7	Conserje	Conserje	E	14	4	6.985,32	687,36	1.316,15	1.316,15	10.304,98	3.884,88	4.236,24	2.465,54	10.586,66	20.891,64	0,3380	7.061,37	
8	Conserje	Conserje	E	14	4	6.985,32	687,36	1.316,15	1.316,15	10.304,98	3.884,88	4.236,24	1.752,47	9.873,59	20.178,57	0,3380	6.820,36	
<b>323-FUNCIONAMIENTO CENTROS DOCENTES 1ª</b>						<b>20.955,96</b>	<b>2.749,44</b>			<b>31.716,86</b>	11.654,64	12.708,72	7.725,83	32.089,19	<b>63.806,05</b>		<b>21.566,44</b>	
9	Administrativo	Administrativo	C1	18	7	9.170,28	2.347,80	1.717,53	1.717,53	14.953,14	5.028,24	5.628,60	2.795,90	13.452,74	28.405,88	0,3090	8.777,42	
<b>334-PROMOCIÓN CULTURAL</b>										<b>14.953,14</b>				<b>13.452,74</b>	<b>28.405,88</b>		<b>8.777,42</b>	
10	Oficial Oficios V	Oficial	C2	16	9	7.632,12	2.054,16	1.590,40	1.590,40	12.867,08	4.456,92	5.030,64	2.535,34	12.022,90	24.889,98	0,3690	9.184,40	
11	Oficial Oficios V	Oficial	C2	16	10/11	7.632,12	2.339,46	1.609,24	1.628,08	13.208,90	4.456,92	5.030,64	2.535,34	12.022,90	25.231,80	0,3690	9.310,53	
12	Encargado Obr:	Oficial	C2	16	10	7.632,12	2.282,40	1.971,12	1.971,12	13.856,76	4.456,92	9.373,20	2.879,70	16.709,82	30.566,58	0,3690	11.279,07	
13	Oficial	Conductor	C2	16	6	7.632,12	1.369,44	1.533,88	1.533,88	12.069,32	4.456,92	5.030,64	2.535,34	12.022,90	24.092,22	0,3690	8.890,03	
14	Oficial	Almacenero	C2	16	7	7.632,12	1.597,68	1.552,72	1.552,72	12.335,24	4.456,92	5.030,64	2.535,34	12.022,90	24.358,14	0,3690	8.988,15	
<b>153-VIAS PÚBLICAS</b>						<b>38.160,60</b>	<b>9.643,14</b>	<b>8.257,36</b>	<b>8.276,20</b>	<b>64.337,30</b>	22.284,60	29.495,76	13.021,06	64.801,42	<b>129.138,72</b>		<b>47.652,19</b>	
15	Barrendero	Recolector	E	14	9	3.492,60	773,28	693,88	693,88	5.653,64	1.942,44	2.118,12	1.232,77	5.293,33	10.946,97	0,3380	3.700,08	
16	Recolector	Barrendero-Recolector	E	14	7	3.492,60	601,44	679,56	679,56	5.453,16	1.942,44	2.118,12	1.232,77	5.293,33	10.746,49	0,3380	3.632,31	
15	Barrendero	Barrendero-Recolector	E	14		3.492,60		629,44	629,44	4.751,48	1.942,44	2.118,12		4.060,56	8.812,04	0,3380	2.978,47	
16	Recolector	Barrendero-Recolector	E	14		3.492,60		629,44	629,44	4.751,48	1.942,44	2.118,12		4.060,56	8.812,04	0,3380	2.978,47	
17	Barrendero	Barrendero-Recolector	E	14	7	6.985,32	1.202,88	1.359,11	1.359,11	10.906,42	3.884,88	4.236,24	2.465,54	10.586,66	21.493,08	0,3380	7.264,66	
18	Oficial	Conductor Camión	C2	16	7	7.632,12	1.597,68	1.552,72	1.552,72	12.335,24	4.456,92	5.030,64	2.535,34	12.022,90	24.358,14	0,3380	8.233,05	
19	Oficial	Conductor Recolector	C2	16	7	3.816,06	798,84	776,37	776,37	6.167,63	2.228,46	2.515,32	1.267,67	6.011,45	12.179,08	0,3380	4.116,53	
19	Oficial	Conductor Recolector	C2	16		3.816,06		710,43	710,43	5.236,91	2.228,46	2.515,32		4.743,78	9.980,69	0,3380	3.373,47	
<b>1621-RECOGIDA DE RESIDUOS</b>						<b>36.219,96</b>	<b>4.974,12</b>	<b>7.030,94</b>	<b>7.030,94</b>	<b>55.255,96</b>	20.568,48	22.770,00	8.734,09	52.072,57	<b>107.328,53</b>		<b>36.277,04</b>	
20	Of. Mantenimien	Oficial	C2	16	0	7.632,12	0,00	1.420,84	1.420,84	10.473,80	4.456,92	5.030,64	0,00	9.487,56	19.961,36	0,3690	7.365,74	
21	Administrativo	Administrativo	C1	18	7	9.170,28	2.347,80	1.717,53	1.717,53	14.953,14	5.028,24	5.628,60	2.795,90	13.452,74	28.405,88	0,3090	8.777,42	
<b>340-ADMÓN. GENERAL DEPORTES</b>										<b>25.426,94</b>	9.485,16	10.659,24	2.795,90	22.940,30	<b>48.367,24</b>		<b>16.143,16</b>	
22	Oficial Jardiner	Oficial Jardinero	C2	16	6	7.632,12	1.369,44	1.533,88	1.533,88	12.069,32	4.456,92	5.030,64	2.535,34	12.022,90	24.092,22	0,3190	7.685,42	
23	Auxiliar Jardine	Auxiliar Jardinaria	E	14	6	6.985,32	1.031,04	1.344,79	1.344,79	10.705,94	3.884,88	4.236,24	2.465,54	10.586,66	21.292,60	0,3190	6.792,34	
<b>171-PARQUES Y JARDINES</b>						<b>14.617,44</b>	<b>2.400,48</b>			<b>22.775,26</b>	8.341,80	9.266,88	5.000,88	22.609,56	<b>45.384,82</b>		<b>14.477,76</b>	
24	Administrativo	Administrativo	C1	18	7	9.170,28	2.347,80	1.717,53	1.717,53	14.953,14	5.028,24	5.628,60	2.795,90	13.452,74	28.405,88	0,3090	8.777,42	
25	Administrativo	Administrativo	C1	18	9	9.170,28	3.018,60	1.765,81	1.765,81	15.720,50	5.028,24	5.628,60	2.795,90	13.452,74	29.173,24	0,3090	9.014,53	
<b>931-POLÍTICA ECONÓMICA Y FISCAL</b>										<b>30.673,64</b>	<b>10.056,48</b>	<b>11.257,20</b>	<b>5.591,80</b>	<b>26.905,48</b>	<b>57.579,12</b>		<b>17.791,95</b>	
<b>Total de funciones</b>							<b>38.569,62</b>			<b>305.933,26</b>				<b>289.655,48</b>	<b>595.588,74</b>		<b>200.260,75</b>	<b>795.849,49</b>